

Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: December 2019 Date: December 31, 2019

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Administrative Modification - Summary of Type of Modification												
							ge ct.	Ad. Mod Change to Total 4 Yr. Project Cost				
Year & Month	CN	Agency	Transit Scope- Termini Coding-		Funding, NO Chan to 4 Yr Tc	4 Yr. Total BEFORE			%	Notes/Remarks		
2019 December	A300191	NMDOT					x	\$0	\$0	\$0	0%	Partially removed FFY 2020 HSIP funds from safety work type and into added utilities and PE work type. Total cost remains unchanged.
2019 December	A301783	NMDOT Transit						\$135,000	\$157,038	\$22,038	16%	Increased FFY 2020 Rail Xing funds which used the one time rule. Total project cost has increased.

Mid-Region Metropolitan Planning Organization

Transportation Improvement Program (TIP)

Albuquerque Metropolitan Planning Area

P	TIP Informational Years								
FUND SOURCE	20	20	20	21	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$189,000		\$0				\$189,000		
Local Match	\$0		\$171,000				\$171,000		
Safety (HSIP)	\$29,546	15					\$29,546		
Safety (HSIP)	\$1,446,454	21	\$1,539,000	21			\$2,985,454		
Safety (HSIP)	\$225,000	43					\$225,000		
Totals	\$1,890,000		\$1,710,000				\$3,600,000		

Administrative Modification December 2019 - Partially removed FFY 2020 HSIP funds from safety work type and into added utilities and PE work type. Total cost remains unchanged.

Albuquerque	Metropo	olitan Planning	Area	Mid-Regi	ion Metropolitan	Planning	tion Transp	ansportation Improvement Program (TIP)				
CN: A301783 Mid-Region MPO Rec Num: 172.3 NMDOT Dist.: 3 County: Bemalillo Municipalit									ipality: City of Al	buque	erque	
Fed ID: A301783 Category: Safety					Lead Ag	jency: NI	MDOT Tran		Length: 0 Miles			
RT1 RT2		v - 8th Street Alb ssing #019679L,		erque and NMRX/BNSF RR (Crossing 019679L) qu To:					Est. Proj. Cost: \$150,000 Est. Letting:			
	Rt 1 BM	P 0	Rt 2	BMP: 0	Rt 1 EM	P:	0 Rt 2	EMP: 0			idment Pending?	
Project Desc.:	Project Desc.: Construct new surface and approaches. (8th Street Between Aspen and Haines Ave).											
Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone: Routine Remarks: AM-Dec-19, R-17-04, R-15-09 (Removes this project from FFY 2014-2019 TIP), R-14-13.												
PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category TIP Informational Years												
FUND SOURCE		20	020	2021	202	2	2023	4 Yr. TOTALS	2	024	2025	
State Match		\$17,449						\$17,449				
Local Match		\$0						\$0				
Rail Xing Haz Elim (Sect 130)	\$157.038	22					\$157.038				

Administrative Modification December 2019 - Increased FFY 2020 Rail Xing funds which used the one time rule. Total project cost has increased.

\$174,487

Totals

\$174,487